

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reappropriation 2015-17	New Appropriation 2015-17	Estimated New Appropriation 2017-19	Estimated New Appropriation 2019-21	Estimated New Appropriation 2021-23	Estimated New Appropriation 2023-25
Nineteenth Legislative District								
245 Military Department								
30000805 Montesano Readiness Center Roof Replacement & Tenant Improvements	5,250,000			5,250,000				
300 Department of Social and Health Services								
20081222 Naselle Youth Camp-Three Cottages: Renovation	1,900,000	1,400,000	500,000					
310 Department of Corrections								
30001069 SCCC: Security Video System Phase 2	3,184,000				3,184,000			
465 State Parks and Recreation Commission								
30000418 Cape Disappointment Major Park Restoration	4,767,000			450,000	4,317,000			
30000522 Cape Disappointment North Head Parking	2,290,000	925,000		1,365,000				
30000868 Willapa Hills Swinging Bridge Assessment & Remedial Work or Removal	1,396,000			198,000	1,198,000			
30000969 Cape Disappointment - Replace Non-Compliant Comfort Stations	2,973,000			1,486,000	1,487,000			
State Parks and Recreation Commission Total	<u>11,426,000</u>	<u>925,000</u>		<u>3,499,000</u>	<u>7,002,000</u>			
477 Department of Fish and Wildlife								
30000671 Naselle Hatchery Renovation	13,556,000				3,500,000	10,056,000		
30000677 Nemah Hatchery - Intake and Pond Renovation	7,337,000						200,000	7,137,000
30000680 Beaver Creek Hatchery - Renovation	20,364,000						8,000,000	12,364,000
Department of Fish and Wildlife Total	<u>41,257,000</u>				<u>3,500,000</u>	<u>10,056,000</u>	<u>8,200,000</u>	<u>19,501,000</u>
699 Community and Technical College System								
20081226 Grays Harbor College: Science and Math Building	44,144,000	22,610,000	21,534,000					
30000118 Lower Columbia College: Myklebust Gymnasium	2,000,000	2,000,000						
Community and Technical College System Total	<u>46,144,000</u>	<u>24,610,000</u>	<u>21,534,000</u>					
Nineteenth Legislative District Total	<u>109,161,000</u>	<u>26,935,000</u>	<u>22,034,000</u>	<u>8,749,000</u>	<u>13,686,000</u>	<u>10,056,000</u>	<u>8,200,000</u>	<u>19,501,000</u>